

Sistema de Contabilidad Integrada Gubernamental

Ejecución de Gastos - Modificaciones Presupuestarias - Reportes

CUR Detallado de Modificaciones Presupuestarias

Expresado en Quetzales

Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/08/2026, Fecha Aprobado Menor o igual a 31/08/2026

PAGINA : 1 DE 2

FECHA : 3/09/2026

HORA : 10:36.39

REPORTE: R00800726.rpt

EJERCICIO 2026

| CO2 | CLASE | FECHA | DESCRIPCIÓN | MONTO      | APROBADO | DOCUMENTO DE RESPALDO |        |       | EST. | EST |
|-----|-------|-------|-------------|------------|----------|-----------------------|--------|-------|------|-----|
|     | MOD.  |       |             | SOLICITADO | FINAL    | TIPO                  | NUMERO | FECHA | SOL. | API |

ENTIDAD: 11130016-241-00 SECRETARÍA DE INTELIGENCIA ESTRATÉGICA DEL ESTADO

| 27 | INTRA2 | 10/08/2026 | Readecuación de presupuesto de los renglones de los grupos de gasto 100 "Servicios No Personales", 200 "Materiales y Suministros" y 300 "Propiedad Planta Equipo e Intangibles" y 400 "Transferencias Corrientes" |     |     |      |     |      |      |     |      |      | CONTRAPARTIDA | 35,422.00 | 35,422.00 | 2 | SIE-DESP-41-2026 | 11/08/2026 | S | S |
|----|--------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|------|-----|------|------|-----|------|------|---------------|-----------|-----------|---|------------------|------------|---|---|
| PG | SP     | PY         | ACT                                                                                                                                                                                                               | OB  | REN | UBG  | FTE | ORG  | COR  | FTE | ORG  | COR  |               |           |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 169 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -9,017.00     | -9,017.00 |           |   |                  |            |   |   |
| 62 | 000    | 000        | 002                                                                                                                                                                                                               | 000 | 415 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -7,535.00     | -7,535.00 |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 299 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -5,420.00     | -5,420.00 |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 232 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -3,181.00     | -3,181.00 |           |   |                  |            |   |   |
| 62 | 000    | 000        | 002                                                                                                                                                                                                               | 000 | 298 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -3,000.00     | -3,000.00 |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 274 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -2,850.00     | -2,850.00 |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 233 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -2,070.00     | -2,070.00 |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 113 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -790.00       | -790.00   |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 285 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -549.00       | -549.00   |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 195 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -300.00       | -300.00   |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 286 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -216.00       | -216.00   |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 282 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -165.00       | -165.00   |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 244 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -159.00       | -159.00   |           |   |                  |            |   |   |
| 62 | 000    | 000        | 002                                                                                                                                                                                                               | 000 | 211 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -100.00       | -100.00   |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 241 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -70.00        | -70.00    |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 283 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 270.00        | 270.00    |           |   |                  |            |   |   |
| 62 | 000    | 000        | 002                                                                                                                                                                                                               | 000 | 286 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 343.00        | 343.00    |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 254 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 600.00        | 600.00    |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 112 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 790.00        | 790.00    |           |   |                  |            |   |   |
| 62 | 000    | 000        | 002                                                                                                                                                                                                               | 000 | 195 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 790.00        | 790.00    |           |   |                  |            |   |   |
| 62 | 000    | 000        | 001                                                                                                                                                                                                               | 000 | 291 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 1,110.00      | 1,110.00  |           |   |                  |            |   |   |

Sistema de Contabilidad Integrada Gubernamental

Ejecución de Gastos - Modificaciones Presupuestarias - Reportes

CUR Detallado de Modificaciones Presupuestarias

Expresado en Quetzales

Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/08/2026, Fecha Aprobado Menor o igual a 31/08/2026

PAGINA : 2 DE 2

FECHA : 3/09/2026

HORA : 10:36.39

REPORTE: R00800726.rpt

EJERCICIO 2026

| CO2                      | CLASE  |     |            | FECHA |     | DESCRIPCIÓN                                                                                                                                                                         |     |      |      |     |      |      | MONTO         |            | APROBADO  |           | DOCUMENTO DE RESPALDO |                  |            | EST. | EST |  |
|--------------------------|--------|-----|------------|-------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|------|-----|------|------|---------------|------------|-----------|-----------|-----------------------|------------------|------------|------|-----|--|
|                          | MOD.   |     |            |       |     |                                                                                                                                                                                     |     |      |      |     |      |      | SOLICITADO    | FINAL      |           | TIPO      | NUMERO                | FECHA            | SOL.       | API  |     |  |
| 62                       | 000    | 000 | 001        | 000   | 298 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 1,430.00      | 1,430.00   |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 211 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 2,436.00      | 2,436.00   |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 329 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 2,635.00      | 2,635.00   |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 415 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 6,500.00      | 6,500.00   |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 196 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 7,261.00      | 7,261.00   |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 191 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 11,257.00     | 11,257.00  |           |           |                       |                  |            |      |     |  |
| TOTAL CUR                |        |     |            |       |     |                                                                                                                                                                                     |     |      |      |     |      |      | 27            | 0.00       | 0.00      |           |                       |                  |            |      |     |  |
| 31                       | INTRA2 |     | 28/08/2026 |       |     | Readecuación del presupuesto de los renglones de los grupos de gasto 100 "Servicios no personales", 200 "Materiales y suministros" y 300 "Propiedad, planta, equipo e intangibles". |     |      |      |     |      |      | CONTRAPARTIDA |            | 29,067.00 | 29,067.00 | 2                     | SIE-DESP-48-2026 | 28/08/2026 | S    | S   |  |
| PG                       | SP     | PY  | ACT        | OB    | REN | UBG                                                                                                                                                                                 | FTE | ORG  | COR  | FTE | ORG  | COR  |               |            |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 191 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -16,100.00    | -16,100.00 |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 165 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -5,000.00     | -5,000.00  |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 169 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -3,273.00     | -3,273.00  |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 002        | 000   | 158 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -2,400.00     | -2,400.00  |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 195 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -1,580.00     | -1,580.00  |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 002        | 000   | 329 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -714.00       | -714.00    |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 141 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 100.00        | 100.00     |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 286 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 300.00        | 300.00     |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 329 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 714.00        | 714.00     |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 261 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 790.00        | 790.00     |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 002        | 000   | 195 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 1,580.00      | 1,580.00   |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 158 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 2,400.00      | 2,400.00   |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 291 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 5,115.00      | 5,115.00   |           |           |                       |                  |            |      |     |  |
| 62                       | 000    | 000 | 001        | 000   | 211 | 0101                                                                                                                                                                                | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 18,068.00     | 18,068.00  |           |           |                       |                  |            |      |     |  |
| TOTAL CUR                |        |     |            |       |     |                                                                                                                                                                                     |     |      |      |     |      |      | 31            | 0.00       | 0.00      |           |                       |                  |            |      |     |  |
| TOTAL UNIDAD EJECUTORA : |        |     |            |       |     |                                                                                                                                                                                     |     |      |      |     |      |      |               | 0.00       | 0.00      |           |                       |                  |            |      |     |  |