

PAGINA : 1 DE 3  
FECHA : 4/08/2026  
HORA : 14:07.02  
REPORTE: R00800726.rpt

**Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/07/2026, Fecha Aprobado Menor o igual a 31/07/2026**

| CO2 | CLASE<br>MOD. | FECHA | DESCRIPCIÓN | MONTO<br>SOLICITADO | APROBADO<br>FINAL | DOCUMENTO DE RESPALDO |        |       | EST.<br>SOL. | EST<br>API |
|-----|---------------|-------|-------------|---------------------|-------------------|-----------------------|--------|-------|--------------|------------|
|     |               |       |             |                     |                   | TIPO                  | NUMERO | FECHA |              |            |

|    |        |            |                        |                      |            |            |   |                  |            |   |   |
|----|--------|------------|------------------------|----------------------|------------|------------|---|------------------|------------|---|---|
| 24 | INTRA2 | 16/07/2026 | MODIFICACION CON EL    | <u>CONTRAPARTIDA</u> | 178,931.00 | 178,931.00 | 2 | SIE-DESP-34-2026 | 16/07/2026 | S | S |
|    |        |            | OBJETIVO DE            |                      |            |            |   |                  |            |   |   |
|    |        |            | READECUAR              |                      |            |            |   |                  |            |   |   |
|    |        |            | ASIGNACIONES           |                      |            |            |   |                  |            |   |   |
|    |        |            | PRESUPUESTARIAS A LOS  |                      |            |            |   |                  |            |   |   |
|    |        |            | GRUPOS DE GASTO 100    |                      |            |            |   |                  |            |   |   |
|    |        |            | (SERVICIOS NO          |                      |            |            |   |                  |            |   |   |
|    |        |            | PERSONALES), 200       |                      |            |            |   |                  |            |   |   |
|    |        |            | (MATERIALES Y          |                      |            |            |   |                  |            |   |   |
|    |        |            | SUMINISTROS) Y 300     |                      |            |            |   |                  |            |   |   |
|    |        |            | (PROPIEDAD, PLANTA     |                      |            |            |   |                  |            |   |   |
|    |        |            | EQUIPO E INTANGIBLES). |                      |            |            |   |                  |            |   |   |

| PG | SP  | PY  | ACT | OB  | REN | UBG  | FTE | ORG  | COR  | FTE | ORG  | COR  |             |             |
|----|-----|-----|-----|-----|-----|------|-----|------|------|-----|------|------|-------------|-------------|
| 62 | 000 | 000 | 002 | 000 | 198 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -178,931.00 | -178,931.00 |
| 62 | 000 | 000 | 001 | 000 | 292 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 30.00       | 30.00       |
| 62 | 000 | 000 | 002 | 000 | 114 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 87.00       | 87.00       |
| 62 | 000 | 000 | 002 | 000 | 291 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 135.00      | 135.00      |
| 62 | 000 | 000 | 002 | 000 | 239 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 170.00      | 170.00      |
| 62 | 000 | 000 | 002 | 000 | 292 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 239.00      | 239.00      |
| 62 | 000 | 000 | 001 | 000 | 298 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 254.00      | 254.00      |
| 62 | 000 | 000 | 001 | 000 | 291 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 288.00      | 288.00      |
| 62 | 000 | 000 | 001 | 000 | 245 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 300.00      | 300.00      |
| 62 | 000 | 000 | 002 | 000 | 286 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 367.00      | 367.00      |
| 62 | 000 | 000 | 001 | 000 | 239 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 370.00      | 370.00      |
| 62 | 000 | 000 | 002 | 000 | 199 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 480.00      | 480.00      |
| 62 | 000 | 000 | 002 | 000 | 233 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 580.00      | 580.00      |
| 62 | 000 | 000 | 001 | 000 | 254 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 590.00      | 590.00      |
| 62 | 000 | 000 | 002 | 000 | 211 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 684.00      | 684.00      |
| 62 | 000 | 000 | 001 | 000 | 243 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 700.00      | 700.00      |
| 62 | 000 | 000 | 001 | 000 | 268 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 1,043.00    | 1,043.00    |
| 62 | 000 | 000 | 001 | 000 | 297 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 1,100.00    | 1,100.00    |
| 62 | 000 | 000 | 001 | 000 | 261 | 0101 | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 1,647.00    | 1,647.00    |

Sistema de Contabilidad Integrada Gubernamental

Ejecución de Gastos - Modificaciones Presupuestarias - Reportes

CUR Detallado de Modificaciones Presupuestarias

Expresado en Quetzales

Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/07/2026, Fecha Aprobado Menor o igual a 31/07/2026

PAGINA : 2 DE 3

FECHA : 4/08/2026

HORA : 14:07.02

REPORTE: R00800726.rpt

EJERCICIO 2026

|                       |        |       |            |       |     |              |     |      |      |     |      |      | DOCUMENTO DE RESPALDO |             |      | EST.             | EST        |      |     |
|-----------------------|--------|-------|------------|-------|-----|--------------|-----|------|------|-----|------|------|-----------------------|-------------|------|------------------|------------|------|-----|
| CO2                   |        | CLASE |            | FECHA |     | DESCRIPCIÓN  |     |      |      |     |      |      | MONTO                 | APROBADO    |      |                  |            | SOL. | API |
|                       |        | MOD.  |            |       |     |              |     |      |      |     |      |      | SOLICITADO            | FINAL       | TIPO | NUMERO           | FECHA      |      |     |
| 62                    | 000    | 000   | 001        | 000   | 223 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 1,920.00              | 1,920.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 283 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 2,445.00              | 2,445.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 158 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 2,604.00              | 2,604.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 002        | 000   | 297 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 3,300.00              | 3,300.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 329 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 3,376.00              | 3,376.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 185 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 3,744.00              | 3,744.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 244 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 5,104.00              | 5,104.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 214 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 6,080.00              | 6,080.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 294 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 6,292.00              | 6,292.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 286 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 7,013.00              | 7,013.00    |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 211 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 10,968.00             | 10,968.00   |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 267 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 13,910.00             | 13,910.00   |      |                  |            |      |     |
| 62                    | 000    | 000   | 002        | 000   | 326 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 26,361.00             | 26,361.00   |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 326 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 32,000.00             | 32,000.00   |      |                  |            |      |     |
| 62                    | 000    | 000   | 002        | 000   | 328 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 44,750.00             | 44,750.00   |      |                  |            |      |     |
| TOTAL CUR 24          |        |       |            |       |     |              |     |      |      |     |      |      | 0.00                  | 0.00        |      |                  |            |      |     |
| 25                    | INTRA2 |       | 27/07/2026 |       |     | MODIFICACIÓN |     |      |      |     |      |      | 165,100.00            | 165,100.00  | 2    | SIE-DESP-36-2026 | 27/07/2026 | S    | S   |
| PRESUPUESTARIA CON EL |        |       |            |       |     |              |     |      |      |     |      |      |                       |             |      |                  |            |      |     |
| OBJETIVO DE REASIGNAR |        |       |            |       |     |              |     |      |      |     |      |      |                       |             |      |                  |            |      |     |
| EL PRESUPUESTO DE LOS |        |       |            |       |     |              |     |      |      |     |      |      |                       |             |      |                  |            |      |     |
| REGLONES DE LOS       |        |       |            |       |     |              |     |      |      |     |      |      |                       |             |      |                  |            |      |     |
| GRUPOS DE GASTO 100 Y |        |       |            |       |     |              |     |      |      |     |      |      |                       |             |      |                  |            |      |     |
| 200.                  |        |       |            |       |     |              |     |      |      |     |      |      |                       |             |      |                  |            |      |     |
| PG                    | SP     | PY    | ACT        | OB    | REN | UBG          | FTE | ORG  | COR  | FTE | ORG  | COR  |                       |             |      |                  |            |      |     |
| 62                    | 000    | 000   | 002        | 000   | 198 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -100,000.00           | -100,000.00 |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 165 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -43,894.00            | -43,894.00  |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 196 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -17,450.00            | -17,450.00  |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 122 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -1,900.00             | -1,900.00   |      |                  |            |      |     |
| 62                    | 000    | 000   | 002        | 000   | 122 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -1,000.00             | -1,000.00   |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 121 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -491.00               | -491.00     |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 293 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -250.00               | -250.00     |      |                  |            |      |     |
| 62                    | 000    | 000   | 002        | 000   | 293 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | -115.00               | -115.00     |      |                  |            |      |     |
| 62                    | 000    | 000   | 001        | 000   | 283 | 0101         | 11  | 0000 | 0000 | 00  | 0000 | 0000 | 500.00                | 500.00      |      |                  |            |      |     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Modificaciones Presupuestarias - Reportes**

**CUR Detallado de Modificaciones Presupuestarias**  
 Expresado en Quetzales

Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/07/2026, Fecha Aprobado Menor o igual a 31/07/2026

PAGINA : 3 DE 3  
 FECHA : 4/08/2026  
 HORA : 14:07.02  
 REPORTE: R00800726.rpt

EJERCICIO 2026

| CO2                      | CLASE |     | FECHA |     | DESCRIPCIÓN |      |    |      |      |    |      | MONTO      |           | APROBADO |           | DOCUMENTO DE RESPALDO |        |       | EST. | EST |
|--------------------------|-------|-----|-------|-----|-------------|------|----|------|------|----|------|------------|-----------|----------|-----------|-----------------------|--------|-------|------|-----|
|                          |       |     |       |     |             |      |    |      |      |    |      |            |           |          |           | TIPO                  | NUMERO | FECHA |      |     |
| MOD.                     |       |     |       |     |             |      |    |      |      |    |      | SOLICITADO |           | FINAL    |           |                       |        |       | SOL. | API |
| 62                       | 000   | 000 | 001   | 000 | 292         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 500.00    |          | 500.00    |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 282         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,000.00  |          | 1,000.00  |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 291         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,000.00  |          | 1,000.00  |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 239         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,200.00  |          | 1,200.00  |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 269         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 2,400.00  |          | 2,400.00  |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 214         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 4,250.00  |          | 4,250.00  |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 274         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 4,750.00  |          | 4,750.00  |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 297         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 5,000.00  |          | 5,000.00  |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 244         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 8,500.00  |          | 8,500.00  |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 268         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 10,000.00 |          | 10,000.00 |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 252         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 12,000.00 |          | 12,000.00 |                       |        |       |      |     |
| 62                       | 000   | 000 | 002   | 000 | 168         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 19,000.00 |          | 19,000.00 |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 243         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 20,000.00 |          | 20,000.00 |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 169         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 25,000.00 |          | 25,000.00 |                       |        |       |      |     |
| 62                       | 000   | 000 | 001   | 000 | 185         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 25,000.00 |          | 25,000.00 |                       |        |       |      |     |
| 62                       | 000   | 000 | 002   | 000 | 158         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 25,000.00 |          | 25,000.00 |                       |        |       |      |     |
| TOTAL CUR                |       |     |       |     |             |      |    |      |      |    |      | 25         | 0.00      |          | 0.00      |                       |        |       |      |     |
| TOTAL UNIDAD EJECUTORA : |       |     |       |     |             |      |    |      |      |    |      |            | 0.00      |          | 0.00      |                       |        |       |      |     |