

Sistema de Contabilidad Integrada Gubernamental

Ejecución de Gastos - Modificaciones Presupuestarias - Reportes

CUR Detallado de Modificaciones Presupuestarias

Expresado en Quetzales

PAGINA : 1 DE 4

FECHA : 4/02/2026

HORA : 16:55.19

REPORTE: R00800726.rpt

Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/01/2026, Fecha Aprobado Menor o igual a 31/01/2026

EJERCICIO 2026

| CO2 | CLASE | FECHA | DESCRIPCIÓN | MONTO      | APROBADO | DOCUMENTO DE RESPALDO |        |       | EST. | EST |
|-----|-------|-------|-------------|------------|----------|-----------------------|--------|-------|------|-----|
|     | MOD.  |       |             | SOLICITADO | FINAL    | TIPO                  | NUMERO | FECHA | SOL. | API |

ENTIDAD: 11130016-241-00 SECRETARÍA DE INTELIGENCIA ESTRATÉGICA DEL ESTADO

| 1  |     |     |     |     |     | INTRA2 |     | 26/01/2026 |      | Reprogramación de centros de costo para readecuar los créditos presupuestarios asignados para el ejercicio fiscal 2026 y atender la vinculación planes-presupuesto. |      |      | CONTRAPARTIDA |               |  | 3,620,749.00 |  | 3,620,749.00 |  | 2 |  | SIE-DESP-05-2026 |  | 26/01/2026 |  | S |  | S |  |  |  |
|----|-----|-----|-----|-----|-----|--------|-----|------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|---------------|---------------|--|--------------|--|--------------|--|---|--|------------------|--|------------|--|---|--|---|--|--|--|
| PG | SP  | PY  | ACT | OB  | REN | UBG    | FTE | ORG        | COR  | FTE                                                                                                                                                                 | ORG  | COR  |               |               |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 158 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -2,102,512.00 | -2,102,512.00 |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 267 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -314,206.00   | -314,206.00   |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 113 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -279,000.00   | -279,000.00   |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 262 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -270,000.00   | -270,000.00   |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 158 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -141,372.00   | -141,372.00   |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 131 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -139,000.00   | -139,000.00   |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 165 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -104,000.00   | -104,000.00   |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 188 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -90,000.00    | -90,000.00    |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 211 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -34,100.00    | -34,100.00    |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 241 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -32,105.00    | -32,105.00    |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 261 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -20,257.00    | -20,257.00    |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 296 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -15,538.00    | -15,538.00    |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 133 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -14,000.00    | -14,000.00    |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 291 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -12,055.00    | -12,055.00    |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 269 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -8,878.00     | -8,878.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 253 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -8,500.00     | -8,500.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 162 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -5,750.00     | -5,750.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 254 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -4,740.00     | -4,740.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 293 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -4,725.00     | -4,725.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 242 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -4,500.00     | -4,500.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 001 | 000 | 292 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -2,134.00     | -2,134.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 122 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -2,000.00     | -2,000.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |
| 62 | 000 | 000 | 002 | 000 | 114 | 0101   | 11  | 0000       | 0000 | 00                                                                                                                                                                  | 0000 | 0000 | -1,720.00     | -1,720.00     |  |              |  |              |  |   |  |                  |  |            |  |   |  |   |  |  |  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Modificaciones Presupuestarias - Reportes**

**CUR Detallado de Modificaciones Presupuestarias**  
 Expresado en Quetzales

Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/01/2026, Fecha Aprobado Menor o igual a 31/01/2026

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 REPORTE: R00800726.rpt

EJERCICIO 2026

| CO2 | CLASE |     | FECHA |     | DESCRIPCIÓN |      |    |      |      |    |      | MONTO      |           | APROBADO  |  | DOCUMENTO DE RESPALDO |        |       | EST. |     |
|-----|-------|-----|-------|-----|-------------|------|----|------|------|----|------|------------|-----------|-----------|--|-----------------------|--------|-------|------|-----|
|     | MOD.  |     |       |     |             |      |    |      |      |    |      | SOLICITADO |           | FINAL     |  | TIPO                  | NUMERO | FECHA | SOL. | API |
| 62  | 000   | 000 | 001   | 000 | 295         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -1,700.00 | -1,700.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 245         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -1,550.00 | -1,550.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 243         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -1,537.00 | -1,537.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 245         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -1,405.00 | -1,405.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 211         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -1,260.00 | -1,260.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 186         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -800.00   | -800.00   |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 293         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -730.00   | -730.00   |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 268         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -600.00   | -600.00   |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 263         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | -75.00    | -75.00    |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 292         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 250.00    | 250.00    |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 299         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 400.00    | 400.00    |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 294         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 600.00    | 600.00    |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 247         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 996.00    | 996.00    |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 114         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,000.00  | 1,000.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 115         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,200.00  | 1,200.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 286         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,200.00  | 1,200.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 121         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,480.00  | 1,480.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 232         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,800.00  | 1,800.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 264         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 1,965.00  | 1,965.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 284         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 2,200.00  | 2,200.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 244         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 2,268.00  | 2,268.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 185         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 2,482.00  | 2,482.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 279         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 3,000.00  | 3,000.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 286         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 4,845.00  | 4,845.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 285         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 7,070.00  | 7,070.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 281         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 9,750.00  | 9,750.00  |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 269         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 10,000.00 | 10,000.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 112         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 13,440.00 | 13,440.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 232         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 14,874.00 | 14,874.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 189         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 15,000.00 | 15,000.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 002   | 000 | 168         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 15,000.00 | 15,000.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 131         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 17,584.00 | 17,584.00 |  |                       |        |       |      |     |
| 62  | 000   | 000 | 001   | 000 | 133         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000       | 18,000.00 | 18,000.00 |  |                       |        |       |      |     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Modificaciones Presupuestarias - Reportes**

**CUR Detallado de Modificaciones Presupuestarias**  
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Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/01/2026, Fecha Aprobado Menor o igual a 31/01/2026

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EJERCICIO 2026

| CO2       | CLASE |     | FECHA |     | DESCRIPCIÓN |      |    |      |      |    |      | MONTO<br>SOLICITADO | APROBADO<br>FINAL | DOCUMENTO DE RESPALDO |        |       | EST.<br>SOL. | EST<br>API |
|-----------|-------|-----|-------|-----|-------------|------|----|------|------|----|------|---------------------|-------------------|-----------------------|--------|-------|--------------|------------|
|           |       |     |       |     |             |      |    |      |      |    |      |                     |                   | TIPO                  | NUMERO | FECHA |              |            |
| 62        | 000   | 000 | 001   | 000 | 282         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 20,210.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 298         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 21,395.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 274         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 22,850.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 122         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 24,000.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 195         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 25,341.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 214         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 27,000.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 002   | 000 | 297         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 31,500.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 271         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 35,250.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 289         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 35,550.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 002   | 000 | 298         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 40,700.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 283         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 42,425.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 241         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 48,786.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 275         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 51,075.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 185         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 57,590.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 141         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 60,000.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 169         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 66,150.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 191         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 67,000.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 297         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 81,360.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 111         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 84,000.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 233         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 88,500.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 171         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 88,695.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 002   | 000 | 199         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 90,000.00         |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 268         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 129,416.00        |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 299         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 156,862.00        |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 165         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 164,000.00        |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 262         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 178,753.00        |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 267         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 246,152.00        |                       |        |       |              |            |
| 62        | 000   | 000 | 002   | 000 | 113         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 277,200.00        |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 199         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 304,585.00        |                       |        |       |              |            |
| 62        | 000   | 000 | 001   | 000 | 196         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 408,000.00        |                       |        |       |              |            |
| 62        | 000   | 000 | 002   | 000 | 198         | 0101 | 11 | 0000 | 0000 | 00 | 0000 | 0000                | 500,000.00        |                       |        |       |              |            |
| TOTAL CUR |       |     |       |     |             |      |    |      |      |    |      | 0.00                | 0.00              |                       |        |       |              |            |

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Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 241, Fecha Aprobado Mayor o igual a 01/01/2026, Fecha Aprobado Menor o igual a 31/01/2026

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| CO2                      | CLASE<br>MOD. | FECHA | DESCRIPCIÓN | MONTO<br>SOLICITADO | APROBADO<br>FINAL | DOCUMENTO DE RESPALDO |        |       | EST.<br>SOL. | EST<br>API |
|--------------------------|---------------|-------|-------------|---------------------|-------------------|-----------------------|--------|-------|--------------|------------|
|                          |               |       |             |                     |                   | TIPO                  | NUMERO | FECHA |              |            |
| TOTAL UNIDAD EJECUTORA : |               |       |             | 0.00                | 0.00              |                       |        |       |              |            |